

Capital Plan Post Implementation Review	
Service:	Street Scene and Leisure
Scheme Title:	Tonbridge Cemetery: Memorial Garden Vaults
Scheme Description:	Due to an increase in sales of vaults within the Memorial Garden additional vaults were required in order to continue to offer this service to the public.
Evaluation:	Finance & Property Advisory Board January 2013
Capital Plan Year(s)	2013/14
Approved budget	£35,000
National Priorities	Provision of burial services
Local Priorities	1(j) – Developing/sustaining revenue income
Targets for judging success:	(a) Maintaining the current level of service provision at Tonbridge Cemetery. (b) Maintaining the current level of revenue at Tonbridge Cemetery.
Completion date (work completed):	February 2014
Completion date (final payment):	February 2014
Projected date for post implementation review:	December 2014
Final cost:	£35,289
Performance against National and Local Priorities and Targets:	The service and associated revenue have been maintained.
Budget performance / Value for money:	Scheme completed marginally above budget.
Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	None.